

# State of Nevada

## CORE.NV Project Weekly Status Report

Week Ending: September 20, 2024



Content	Purpose - to communicate the following:
CORE.NV Project Dashboard	<ul style="list-style-type: none"> <li>• CORE.NV Project Roadmap</li> <li>• CORE.NV Project strategic milestones and timeline update</li> <li>• CORE.NV Project Status Review               <ul style="list-style-type: none"> <li>Updates on completed milestones and performance against plan</li> <li>Status of in progress activities</li> <li>Risk level associated with meeting upcoming target milestone dates and risk rationale</li> </ul> </li> </ul>
Workstream Status Review	<ul style="list-style-type: none"> <li>• Review at-risk and critical workstream statuses</li> <li>• Discuss workstream level risks of significant scope or severity</li> </ul>
OCM Status Review	<ul style="list-style-type: none"> <li>• Review at-risk and critical workstream statuses</li> <li>• Discuss workstream level risks of significant scope or severity</li> </ul>
CORE.NV Project-Level Risks and Issues	<ul style="list-style-type: none"> <li>• Issues currently impacting, risks anticipated to impact, and the corresponding mitigating actions in place</li> </ul>
CORE.NV Project-Level Action Items	<ul style="list-style-type: none"> <li>• Actions requested of the executive leadership team to support</li> </ul>
CORE.NV Project-Level Decisions	<ul style="list-style-type: none"> <li>• Decisions requiring input from the executive leadership team</li> </ul>
Appendix	<ul style="list-style-type: none"> <li>• Overall CORE.NV Project Health Working Status</li> </ul>



# CORE.NV Weekly Status Report

Week Ending: September 20, 2024

Scope

Schedule

Cost

Resources

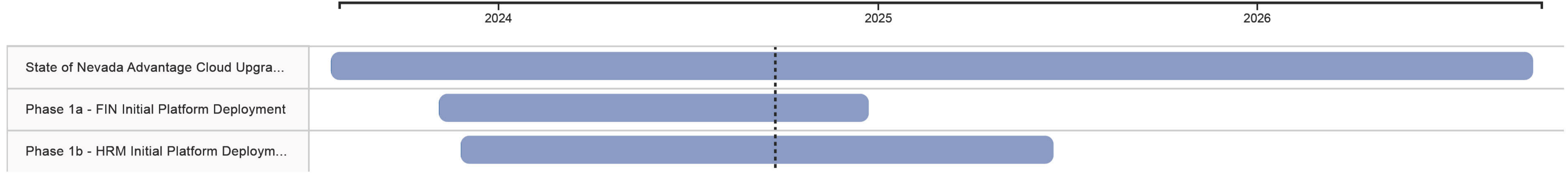
OCM

Risks

Issues

Quality

## CORE.NV Project Roadmap



### Milestones Projected to End This Reporting Period

WBS	Task Name	Start Date	Finish Date	% Complete
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### Project Status Review

During this reporting period, another session of End User Acceptance Testing (EUAT) discussions was conducted as well as another meeting to discuss plans, and contingencies, for the December 20, 2024, cutoff period. In addition, a Core.NV Program Increment (PI) 4 Review meeting and demo was conducted. Attendees saw firsthand the progress that has been made during PI 4. Each of the workstream teams showcased key features and functionalities that were delivered within the PI 4 time frame. The teams were anxious to share their progress with each other and the broader OPM team. Lastly, it was a great opportunity for each of the teams to provide comments and/or feedback! PI 5 planning sessions are scheduled for September 26 and 27, 2024.



# Workstream Status Review

## FIN



Held PI4 Review and Demonstrations. Team demoed Budget Structure 90 and Financial Security Roles. Business value for PI4 work was assessed at 63 actual to 68 planned, for a 92% PI achievement.

Worked with FIN team to identify outstanding tasks needed to complete existing stories and epics. From this, UAT script writing was identified as needing the most assistance so that we can overcome the bottleneck at the drafting phase.

Reviewed and responded to IV&V August findings for FIN and PMO.

Making progress on NDOT agreements data conversion, job number tables, RM transaction and 12/20 Cut off plans.

## HRM



Held PI4 Review and Demonstrations. Team demoed Hand-Type Checks and overview of the decisions being made around supporting effective dating in our conversion of HRM data. Business value for PI4 work was assessed at 30 actual to 31 planned, for a 97% PI achievement.

Reviewed and responded to IV&V August findings for HRM and PMO.

## TECH



Workflows: ██████████ working executing in Sprint 4.4;  
SEC Roles: All but NDOT complete -executing in Sprint 4.4;  
Interfaces - P1A complete - less ITF005 which is an HRM interface needed for P1A; The (2) small DPS interfaces are not needed after all for P1A and Supreme Court interfaces (still working to understand the ask/miss)  
DW - Meeting across teams on Monday to walk through all blockers - 43% Dev complete - lifting blockers will open up the ability to test/code review  
Reports: All resources on deck - new "BA" to assist, one OCIO dev will do Technical BA the other will develop.



OCM

This Week’s OCM/Comm Accomplishments:

- 1. Change Readiness Survey Analysis complete. Mitigation on any issues that were uncovered will take place after I return from vacation.
- 2. Change Agent Network Mtg was held. We asked Agents to take a poll asking them if they have been socializing all the monthly project updates within their agencies/depts, (this is their main responsibility since we started, we supply this deck with them monthly). 34% said no. The OCM team will talk about whether we need to change course with our change readiness campaign to ensure all agencies know about the project before Jan 25.
- 3. Sep CORE.NV Newsletter – being pushed today
- 4. Supported the Training team with Comm Support and Registration Analysis this week

- Upcoming:
- TBD: Sunset FAQs along with Comms
  - TBD: Benefits Campaign – Get Ready Nevada, targeting start in Oct.

Training

Accomplishments

- 1. 1400+ seats filled
- 2. Continued Open Office Hours for registration assistance
- 3. FA and CA are in final State review
- 4. AP, AR and GA are final
- 5. Procurement and BC are in the initial State review
- 6. In development: Adjustments to Procurement delivery due to different audiences. Accounts Payable PV recorded video and job aid
- 7. Environment: Training prep and maintenance. [REDACTED] working with OCIO on set up of CC and LV computer labs.

Issues:

- 1. LV computer lab furniture delays: [REDACTED] is working with OCIO on the delays of the furniture. Looking to be mitigated shortly.

Ongoing:

- 1. Monitoring of end-user training registration. Reviewing and planning of consolidation of courses to make room for other courses to be added.
- 2. Targeted ILT end-user registration communication strategy. Providing participants with training materials and reminders.



# Unresolved Risks & Issues

## Risks

Issue key	Summary	Assignee	Due date	Priority	Status
CORENV-1242	State resources available for Cost Accounting data upload worksheets	[REDACTED]	05/30/24	P3 - Low	Open - In Progress
CORENV-1247	State resources available for Accounts Receivable data upload worksheets		05/30/24	P3 - Low	Open - In Progress
CORENV-2929	Number of Reports needed for the January 2025 Phase 1A go-live date will likely exceed the TECH team's capacity			P2 - Medium	Open - In Progress
CORENV-3502	Data Warehouse/Legacy Databases work needed for Phase 1A Go Live could exceed the capacity of the Tech team			P1 - High	Open - In Progress
CORENV-5600	Risk: Phase 1 EUAT script preparedness and FIN build progress			P0 - Very High	Open - In Progress
CORENV-5610	Lack of field mapping for developing HRM interfaces, leading to potential delays and quality issues in project deliverables.			P1 - High	Open - In Progress
CORENV-5662	Thin client computers for use in the Las Vegas training room have just been ordered. They must be received, imaged, and installed by OCIO all before October 1, 2024.			P2 - Medium	Open - In Progress

## Issues

Issue key	Summary	Assignee	Due date	Priority	Status
CORENV-5834	Decision was made to extend FIN EUAT by two weeks to allow for fully testing the solution.	[REDACTED]		P1 - High	Candidate
CORENV-5835	Decision made: In the review of the ACFR requirements with staff, the interface with CaseWare has been identified as adequate.			P2 - Medium	Candidate



Action Items

Closed This Week

Description	Owner	Due Date	Comments
Check with [redacted] an update for Debt Collection Module demo planned for next week	[redacted]	09/12/24	Confirmed that Demo is scheduled for Monday, 9
Connect with [redacted] to update Schedule for Legacy Data Warehouse changes	[redacted]	09/25/24	
CORENV-1242: Review and add update comment	[redacted]	09/11/24	
CORENV-1247: Review and add update comment (follow up with [redacted])	[redacted]	09/11/24	
CORENV-4502: Review and add update comment	[redacted]	09/12/24	
CORENV-5661: Add update comment	[redacted]	09/19/24	
Follow up with [redacted] on CORENV-1247 and CORENV-1242	[redacted]	09/19/24	
Remove the display purposes only tasks from Schedule	[redacted]	09/19/24	
Review CORENV-3947 and add update comment	[redacted]	09/25/24	
Review CORENV-5661: Update with comment and determine if should be Closed	[redacted]	09/25/24	
Review CORENV-5662 - determine if need to lower Risk Priority and Severity Levels	[redacted]	09/25/24	

Open But Due

Description	Owner	Due Date	Comments
Test Biweekly Team Leads Deck link before next session	[redacted]	07/18/24	
Schedule Agile Metrics (schedule forecasting) review meeting	[redacted]	06/14/24	Include [redacted] [redacted] [redacted] [redacted] as Optional
Review updating CORENV-3209	[redacted]	06/20/24	Issue was rewored to focus on the use of Core.NV Project resources for Advantage 2.0 troubleshooting and repair.
Review options for showing resource preditionability/velocity metrics given latest string of onboards. Set up meeting with [redacted] to talk through.	[redacted]	08/21/24	Add [redacted] and [redacted] to notification - Following-up with Leadership - [redacted] to discuss recommendations with [redacted]
Meet with [redacted] to review OPM Tech Jira Backlog to ensure progress will be tracked.	[redacted]	08/21/24	I followed up in the SoS meeting with [redacted] on the OPM Tech JIRA backlog to ensure we're on track for Phase 1-A and 1-B. Schedule meeting with [redacted] to discuss recommendations with [redacted]

Assigned This Week

Description	Owner	Due Date	Comments
Share latest Velocity metrics with OPM	[redacted]	09/25/24	Specifically, [redacted]
Review CORENV-5610 and add update comment	[redacted]	09/25/24	



Action Items

Closed This Week

Description	Owner	Due Date	Comments
Check with [REDACTED] an update for Debt Collection Module demo planned for next week	[REDACTED]	09/12/24	Confirmed that Demo is scheduled for Monday, 9
Connect with [REDACTED] to update Schedule for Legacy Data Warehouse changes	[REDACTED]	09/25/24	
CORENV-1242: Review and add update comment	[REDACTED]	09/11/24	
CORENV-1247: Review and add update comment (follow up with [REDACTED])	[REDACTED]	09/11/24	
CORENV-4502: Review and add update comment	[REDACTED]	09/12/24	
CORENV-5661: Add update comment	[REDACTED]	09/19/24	
Follow up with [REDACTED] on CORENV-1247 and CORENV-1242	[REDACTED]	09/19/24	

Open But Due

Description	Owner	Due Date	Comments
Test Biweekly Team Leads Deck link before next session	[REDACTED]	07/18/24	
Schedule Agile Metrics (schedule forecasting) review meeting	[REDACTED]	06/14/24	Include [REDACTED], [REDACTED], [REDACTED]. [REDACTED] as Optional
Review updating CORENV-3209	[REDACTED]	06/20/24	Issue was rewored to focus on the use of Core.NV Project resources for Advantage 2.0 troubleshooting and repair.
Review options for showing resource preditionability/velocity metrics given latest string of onboards. Set up meeting with [REDACTED] to talk through.	[REDACTED]	08/21/24	Add [REDACTED] and [REDACTED] to notification - Following-up with Leadership - [REDACTED] to discuss recommendations with [REDACTED]
Meet with [REDACTED] to review OPM Tech Jira Backlog to ensure progress will be tracked.	[REDACTED]	08/21/24	I followed up in the SoS meeting with [REDACTED] on the OPM Tech JIRA backlog to ensure we're on track for Phase 1-A and 1-B. [REDACTED] confirmed that all known work for Phase 1-A is in the backlog and they're currently working to capture Phase 1-B items.
CORENV-4490: Check in with OPM Technical team for update on Resolution Strategy, and specifically, of impact on schedule and resources. Add update comment in Jira.	[REDACTED]	09/18/24	Issue has been closed.
Collect update on Risk CORENV-5141 and CORENV-2929 (Recommend closing?)	[REDACTED]	08/29/24	

Assigned This Week

Description	Owner	Due Date	Comments
Share latest Velocity metrics with OPM	[REDACTED]	09/25/24	Specifically, [REDACTED].
Review CORENV-5610 and add update comment	[REDACTED]	09/25/24	



# Decisions

Issue key	Summary	Assignee	Status	Resolution	Priority	Due date
CORENV-5902	HRM Conversion decisions based on Effective Dating		In Review		P2 - Medium	
CORENV-5871	DECISION - Utilize Budget Structure 90		In Progress		P0 - Very High	9/17/2024

Program Indicator	Green	Yellow	Red	Gray
Overall CORE.NV Project Health				
	No more than one CORE.NV Project Indicator is yellow, and none is red.	No more than one of the CORE.NV Project Indicators is red  <b>AND</b>  (Two or more of the CORE.NV Project Indicators are yellow  <b>OR</b>  One of the CORE.NV Project Indicators are yellow)	Three CORE.NV Project Indicators are yellow  <b>OR</b>  More than one CORE.NV Project Indicator is red.	Insufficient information to assess this CORE.NV Project health indicator at this time.